

## Senate Budget and Fiscal Review Subcommittee #4

OUTCOMES  
for  
Wednesday, April 9, 2003

<u>Item</u>	<u>Department</u>
0950	State Treasurer - <b>No Action</b>
0956	California Debt and Investment Advisory commission
0968	California Tax Credit Allocation Committee
9210	Local Government Financing - <b>No Action</b>
9100	Tax Relief - <b>No Action</b>
8885	Commission on State Mandates - <b>No Action</b>
2320	Department of Real Estate – <b>Off Consent and Rescheduled</b>

### **Approved**

Various Loans to the General Fund:

1111	Bureau of Security and Investigative Services
1130	CA Board of Architectural Examiners
1230	Contractors' State License Board
1260	Dental Board of California
1400	Acupuncture Board
1475	California Board of Occupational Therapy
1520	Court Reporters Board of California
1580	Board of Vocational Nurse & Psychiatric Technicians
8500	Board of Chiropractic Examiners

### **CONSENT CALENDAR – Approved As Budgeted**

0160	Legislative Counsel Bureau
0850	California State Lottery Commission
0955	California Revenue Bond Financing Authority
0959	California Debt Limit Allocation Committee
0965	California Industrial Development Financing Advisory Commission
0971	California Alternative Energy & Advanced Transportation Financing Auth
1140	State Athletic Commission
1165	State Board of Barbering and Cosmetology
1250	Board of Dentistry
1340	Board for Geologists and Geophysicists

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1350 State Board of Guide Dogs for the Blind  
1390 Medical Board of California  
1420 Physical Therapy Board of California  
1430 Physician Assistant Committee  
1440 Board of Podiatric Medicine  
1455 Respiratory Care Board of California  
1460 Speech-Language Pathology & Audiology Examiners  
1480 State Board of Optometry  
1485 Osteopathic Medical Board  
1490 Board of Pharmacy  
1500 Board Profession Engineers & Land Surveyors  
1510 Board of Registered Nursing  
1530 Structural Pest Control Board  
1550 Veterinary Medicine  
1900 Public Employees' Retirement System  
1920 State Teachers' Retirement System  
2120 Alcoholic Beverage Control Appeals Board  
8320 Public Employment Relations Board  
8385 California Citizens Compensation Commission  
8530 Board of Pilot Commissioners  
8780 Milton Marks Little Hoover Commission  
8820 Commission on the Status of Women  
8910 Office of Administrative Law

### **Control Sections**

1.0 Budget Act Citation  
1.50 Intent and Format  
3.0 Defines Purposes of Appropriations  
8.50 Federal Funds Receipts  
8.51 Federal Funds Accounts  
13.0 Legislative Counsel Bureau  
14.0 Special Fund Loans Between Boards of Department of Consumer Affairs  
28.50 Agency Reimbursement Payments  
29.0 Personnel-Year Estimates; May Revision and Final Change Book  
30.0 Continuous Appropriations  
31.0 Budget Act Administrative Procedures for Salaries and Wages  
32.0 Prohibits Excess Expenditures  
33.0 Item Veto Severability  
34.0 Constitutional Severability  
36.0 Provides that Budget Act is for Usual and Current Expenses

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**0956 California Debt and Investment Advisory Commission**

**1. General Fund Loan** from the California Debt and Investment Advisory Commission (CDIACF) to the GF of \$3 million in 2003-04.

***Department was approved as budgeted and the loan was augmented by \$2.5 million.***

**0968 California Tax Credit Allocation Committee**

**1. General Fund Loan** from the Tax Credit Allocation Fee Account (TCAFA) to the GF of \$3 million in 2003-04.

***Department and loan approved as budgeted.***

**9210 Local Government – No Action**

**9100 Tax Relief – No Action**

**8885 Commission on State Mandates – No Action**

**For Vote Only - Approved**

**Consumer Affairs - Loans to the General Fund**

**1111 Bureau of Security and Investigative Services.**

The budget proposes a loan of \$4 million from the Private Security Services Fund to the General Fund.

***Approved this loan as budgeted. Did not act on the bureau's budget.***

**1130 Board of Architectural Examiners**

The budget proposes a loan of \$1 million from the California Board of Architectural Examiners-Landscape Architects Fund to the General Fund.

***Approved the board as budgeted and increased the loan to the General Fund by \$225,000 to \$1,225,000.***

The California Board of Architectural Examiners Fund has a balance of \$2.3 million or about 83 percent of budget year expenditures.

***Approved a loan of \$1.8 million to the General Fund.***

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**1230 Contractors' State License Board**

The budget proposes a loan of \$5 million from the Contractors' License Fund to the General Fund.

***Approved the board as budgeted and an increase in the loan to the General Fund of \$3.7 million.***

**1260 Dental Board of California**

The budget proposes a loan of \$5 million from the State Dentistry Fund to the General Fund.

***Approved the board as budgeted and the loan as budgeted.***

**1400 Acupuncture Board**

The budget proposes a loan of \$1 million from the Acupuncture Fund to the General Fund.

***Approved the board as budgeted and an increase in the General Fund loan of \$500,000.***

**1475 California Board of Occupational Therapy**

The budget proposes a loan of \$1 million from the Occupational Therapy Fund to the General Fund.

***Approved the board as budgeted and the loan as budgeted.***

**1520 Court Reporters Board of California**

The budget proposes a loan of \$1 million from the Court Reporters Fund to the General Fund.

***Approved the board as budgeted and an increase in the General Fund loan of \$250,000.***

**1580 Board of Vocational Nurse & Psychiatric Technicians**

The budget proposes a loan of \$1 million from the Vocational Nurse Examiners Fund to the General Fund.

***Approved the board as budgeted and an increase in the General Fund Loan of \$1 million.***

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The budget also proposes a loan of \$1 million from the Psychiatric Technicians Account Vocational Nurse and Psychiatric Technician Examiners Fund to the General Fund.

***Approved the loan as budgeted.***

**8500 Board of Chiropractic Examiners**

The State Board of Chiropractic Examiners Fund has a fund balance of nearly \$5 million and budget year expenditures of only \$2.3 million.

***Approve the board as budgeted and a loan to the General Fund of \$4 million.***